

Combined Delivery Report by ActivityUNDP UN Development Programme
Report ID: unglcdrbPage 1 of 6
Run Time: 16-11-2022 12:11:27**Selection Criteria :**Business Unit : UNDP1
Period : Jan-Sep (2022)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0511
Selected Outputs : 00104710

Project Id : 00102789 RPD 2014-2017 Engagement Facil	Period :	Jan-Sep (2022)
Output # : 00104710 RPD Strategic Products	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : DRR (Disaster Risk Reduction)**Fund : 04230 (Regional Activities RBAC)**

71205 - Intl Consultants-Sht Term-Tech	0.00	4,500.00	0.00	4,500.00
71211 - Intl Consult Security Charge	0.00	135.00	0.00	135.00
71305 - Local Consult.-Sht Term-Tech	0.00	9,032.42	0.00	9,032.42
71360 - Local Consult-Security	0.00	153.00	0.00	153.00
72105 - Svc Co-Construction & Engineer	0.00	4,000.00	0.00	4,000.00
76135 - Realized Gain	0.00	-23.57	0.00	-23.57

Total for Fund 04230	0.00	17,796.85	0.00	17,796.85
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Total for Activity DRR	0.00	17,796.85	0.00	17,796.85
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Activity : ENVIRONMENT (Environment)**Fund : 04230 (Regional Activities RBAC)**

71205 - Intl Consultants-Sht Term-Tech	0.00	80,020.00	0.00	80,020.00
71211 - Intl Consult Security Charge	0.00	2,306.10	0.00	2,306.10
74510 - Bank Charges	0.00	40.00	0.00	40.00

Total for Fund 04230	0.00	82,366.10	0.00	82,366.10
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Total for Activity ENVIRONMENT	0.00	82,366.10	0.00	82,366.10
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Activity : GENDER (Gender products)**Fund : 04230 (Regional Activities RBAC)**

71205 - Intl Consultants-Sht Term-Tech	0.00	25,946.06	0.00	25,946.06
71211 - Intl Consult Security Charge	0.00	182.73	0.00	182.73
71415 - Contribution to Security SC	0.00	157.02	0.00	157.02
71460 - Int Personnel Srvc Agreement	0.00	50,000.00	0.00	50,000.00
71470 - Natl Personnel Srvc Agreement	0.00	6,067.92	0.00	6,067.92
71605 - Travel Tickets-International	0.00	-2,899.92	0.00	-2,899.92
71615 - Daily Subsistence Allow-Intl	0.00	-3,548.00	0.00	-3,548.00
71635 - Travel - Other	0.00	-502.00	0.00	-502.00

Total for Fund 04230	0.00	75,403.81	0.00	75,403.81
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Fund : 30084 (Prog Resources from 11888)

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Project Id : 00102789 RPD 2014-2017 Engagement Facil	Period : Jan-Sep (2022)			
Output # : 00104710 RPD Strategic Products	Impl. Partner : 99999 UNDP			
	Location : United Nations Development Pro			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	3,847.32	0.00	3,847.32
71615 - Daily Subsistence Allow-Intl	0.00	5,280.00	0.00	5,280.00
71635 - Travel - Other	0.00	752.00	0.00	752.00
75105 - Facilities & Admin - Implement	0.00	790.35	0.00	790.35
Total for Fund 30084	0.00	10,669.67	0.00	10,669.67
Total for Activity GENDER	0.00	86,073.48	0.00	86,073.48
Activity : HEALTH & DEVELO(Health & Development)				
Fund : 04230 (Regional Activities RBAC)				
71205 - Intl Consultants-Sht Term-Tech	0.00	12,750.00	0.00	12,750.00
71211 - Intl Consult Security Charge	0.00	561.00	0.00	561.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,700.00	0.00	1,700.00
71360 - Local Consult-Security	0.00	51.00	0.00	51.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	4,406.30	0.00	4,406.30
76135 - Realized Gain	0.00	- 62.82	0.00	- 62.82
Total for Fund 04230	0.00	19,405.48	0.00	19,405.48
Total for Activity HEALTH & DEVELO	0.00	19,405.48	0.00	19,405.48
Activity : INCLUSIVE GROWT(Incl Growth Strat Develop Goals)				
Fund : 04230 (Regional Activities RBAC)				
71205 - Intl Consultants-Sht Term-Tech	0.00	43,249.70	0.00	43,249.70
71211 - Intl Consult Security Charge	0.00	999.82	0.00	999.82
71460 - Int Personnel Svcs Agreement	0.00	58,224.68	0.00	58,224.68
71505 - UN Volunteers-Stipend & Allow	0.00	4,750.88	0.00	4,750.88
71520 - UNV_Volunteer_Learning	0.00	49.35	0.00	49.35
71535 - UNV-Medical Insurance	0.00	382.51	0.00	382.51
71540 - UNV-Global Charges	0.00	217.04	0.00	217.04
71541 - UNVs-Contribution to security	0.00	142.53	0.00	142.53
71545 - UNV-Home Leave Travel & Allowa	0.00	49.35	0.00	49.35
71550 - UNV RSA / Exit Allowance	0.00	444.19	0.00	444.19
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,050.00	0.00	1,050.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	898.68	0.00	898.68
Total for Fund 04230	0.00	110,458.73	0.00	110,458.73
Total for Activity INCLUSIVE GROWT	0.00	110,458.73	0.00	110,458.73
Activity : PEACE & GOB (Peace and Governance products)				
Fund : 04230 (Regional Activities RBAC)				

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Project Id : 00102789 RPD 2014-2017 Engagement Facil	Period : Jan-Sep (2022)			
Output # : 00104710 RPD Strategic Products	Impl. Partner : 99999 UNDP			
	Location : United Nations Development Pro			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	53,720.00	0.00	53,720.00
71211 - Intl Consult Security Charge	0.00	861.60	0.00	861.60
71460 - Int Personnel Srvc Agreement	0.00	113,426.56	0.00	113,426.56
71605 - Travel Tickets-International	0.00	894.20	0.00	894.20
71615 - Daily Subsistence Allow-Intl	0.00	657.00	0.00	657.00
71635 - Travel - Other	0.00	188.00	0.00	188.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	10,000.00	0.00	10,000.00
74205 - Audio Visual Productions	0.00	804.26	0.00	804.26
74220 - Translation Costs	0.00	250.00	0.00	250.00
76125 - Realized Loss	0.00	35.08	0.00	35.08
Total for Fund 04230	0.00	180,836.70	0.00	180,836.70
Total for Activity PEACE & GOB	0.00	180,836.70	0.00	180,836.70
Activity : REG. PROGRAMME(Other RPD Strategic Products)				
Fund : 04230 (Regional Activities RBAC)				
71205 - Intl Consultants-Sht Term-Tech	0.00	6,000.00	0.00	6,000.00
71211 - Intl Consult Security Charge	0.00	180.00	0.00	180.00
Total for Fund 04230	0.00	6,180.00	0.00	6,180.00
Fund : 30084 (Prog Resources from 11888)				
63535 - Contribution to Security	0.00	1,389.22	0.00	1,389.22
63540 - Contribution to Training	0.00	162.10	0.00	162.10
63545 - Contribution to ICT	0.00	694.60	0.00	694.60
63555 - Contribution to UN JFA	0.00	1,134.54	0.00	1,134.54
71205 - Intl Consultants-Sht Term-Tech	0.00	1,650.00	0.00	1,650.00
71211 - Intl Consult Security Charge	0.00	49.50	0.00	49.50
75105 - Facilities & Admin - Implement	0.00	406.40	0.00	406.40
Total for Fund 30084	0.00	5,486.36	0.00	5,486.36
Total for Activity REG. PROGRAMME	0.00	11,666.36	0.00	11,666.36
Total for Output : 00104710	0.00	508,603.70	0.00	508,603.70

Combined Delivery Report by Activity



UN Development Programme

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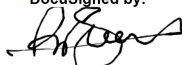
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Project Id : 00102789 RPD 2014-2017 Engagement Facil	Period :	Jan-Sep (2022)		
Output # : 00104710 RPD Strategic Products	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	508,603.70	0.00	508,603.70
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Approval only for expenses under activity Inclusive Growth:

DocuSigned by:

 045636F3A1D8435...
 Rita Sciarra

16-Nov-2022

Signed By : Inclusive Growth Team Leader Date : _____

Signed By : _____ Date : _____

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Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Sep (2022)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0511
 Selected Outputs : 00104710

Project Id : ALL	Period : Jan-Sep (2022)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51101 - Regional Centre - Panama

0.00

508,603.70

0.00

508,603.70

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Run Time: 16-11-2022 12:11:28

Funds Utilization**Selection Criteria :**

Business Unit : UNDP1
Period : Jan-Sep (2022)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0511
Selected Outputs : 00104710

Project/Award: 00102789 RPD 2014-2017 Engagement Facil

Period : As Of Sep30,2022

Output #	00104710	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			128,243.87